



भारतीय खेल प्राधिकरण
SPORTS AUTHORITY OF INDIA

Head Quarter Building,
J.L.N. Stadium Complex,
(East Gate) Near CGO Complex,
Lodhi Road, New Delhi-110003.

Date: 16.06.2021

To,

Mr. Monal Chokshi
General Secretary,
Swimming Federation of India,
11/A Vithalbai Patel Colony,
Navrangpura, Ahmedabad, Gujarat

Subject: Minutes of Swimming ACTC for the year 2021-22.

Dear Ma'am,

This is with reference to the meeting of ACTC 2021-22 for the discipline of "Swimming" held on 8th June, 2021 under the chairmanship of Secretary (Sports). In this connection, please find enclosed herewith the minutes of the ACTC meeting for further necessary action.

Encl.: As above

Your faithfully,

(Cdr. Rajesh Rajagopalan)
CEO (TOPS)

Copy to:-

1. Director, TOPS POD
2. Sr. PPS to Secretary (Sports)
3. AD to DG, SAI

Swimming - Minutes of ACTC 2021-22 - 08th June 2021: Swimming Federation of India (SFI).

The ACTC meeting was held under the chairmanship of Shri. Ravi Mital, IAS, Secretary (Sports) on 8th June 2021 via video conferencing to finalise the ACTC for Swimming, Water Polo and Diving. List of members present in the meeting is placed at the end.

2. Secretary (Sports) appreciated the efforts of the SFI in giving the detailed presentation. Further, importance of Swimming and its impact on the Olympic Games given the number of medals (63 medals) vis-à-vis the overall position of India, it was observed that due importance should be given to the development of Junior Development Programme.

3. The following commitments and targets for Indian Swimmers which were included as binding decisions as a part of approved ACTC and budget:

KRA & Milestones - Targets

Category	Events	Participation	Top 8	Medals	Medals Available
Senior	Olympics 2021	2	Nil	Nil	63
	Olympics 2024	8	2	1	63
	Olympics 2028	16	5	2	63
	World Championship 2022	8	Nil	Nil	78
	Asian Games 2022	8	3	2	75
	Commonwealth Games 2022	8	1	1	70
Junior	Youth Olympics 2026	15	4	3	68
	Youth Olympics 2030	20	8	5	68
	Junior World Championships 2021	4	2	0	68
	Junior World Championships 2023	15	5	3	68
	Youth Commonwealth Games 2023	15	5	3	68

4. The calendar from 1st April 2021 to 31st March 2022 was considered and approved with modifications pursuant to the deliberations. The approved calendar and budget are attached at Annexure I.

5. Other salient decisions are as below:

- i. DG SAI was authorized to approve changes in budget arriving out of any alteration in dates/number of athletes in National Coaching Camps and Foreign Exposure (Training and Competition) owing to changes made by International Swimming Federation – Federation Internationale de Natation (FINA).



- ii. Domestic Competition structure would be approved as per current 'Assistance to NSF' norms, i.e. @ Rs. 22 lakh per year for organising Senior, Junior and Sub-Junior National Championships. However, if the norms are revised, the revised norms shall be applicable for conducting the domestic competitions.
- iii. Further, SFI was requested that the Coach Education programme should be upgraded as per international standards in collaboration with International Swimming Federation – Federation Internationale de Natation (FINA).
- iv. The proposal for hiring Foreign Expert Sports Science Specialist and Expert in Bio-Mechanics for the Junior Development Programme may be booked under TOPS.
- v. It was noted that the camp for Conditioning & Technique improvement as proposed by SFI for Junior group athletes may be booked under the Khelo India Scheme as the campers will primarily be the NCOE athletes.

6. Total budget of **Rs. 3,32,55,000/- (Rupees Three Crore Thirty Two Lakhs Fifty-Five Thousand only)** was approved for SFI for the period from 1st April 2021 to 31st March 2022. It was noted that a review would be undertaken in September/October 2021, for any additional requirement of funds subject to availability of budget under the 'Assistance to NSF' Scheme. The breakup of the amount is as follows:

S. No.	Item	Budget (In INR) (For Senior)	Budget (In INR) (For Junior/ Sub-Junior/ Cadet/ Youth etc.)	Grand Total
1	National Coaching Camp	80,50,000	82,00,000	1,62,50,000
2	Foreign Training Camp	11,44,000	62,42,000	73,86,000
3	International Competition	44,41,000	11,88,000	56,29,000
4	Equipment (Consumables & Non-Consumables)	8,30,000	(Under NCOE)	8,30,000
5	Remuneration for Coaches & Support Staff	9,60,000	(Under NCOE)	9,60,000
6	National Championships	5,00,000	17,00,000	22,00,000
Total		1,59,25,000/-	1,73,30,000/-	3,32,55,000/-



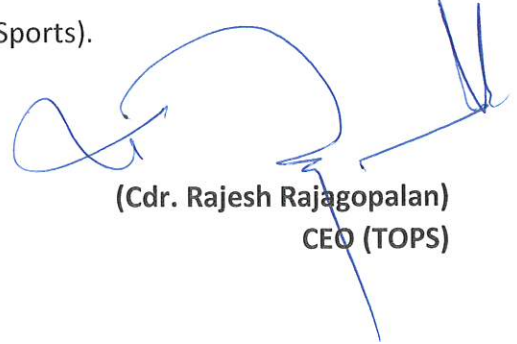
7. In addition to the above, the proposal for the procurement of equipment for NCOEs and hiring of Foreign Coaches/High Performance Coach (Water-polo) to be processed by SFI separately under the component 'Support to National/Regional/State Sports Academies' of Khelo India Scheme. The details are placed at **Annexure II** and are as follows:

Item	Estimated Expenditure (In INR)
Procurement of Equipment (Consumables and Non-Consumables) for NCOEs	16,30,000/-
High Performance Coach (Waterpolo)	11,25,000/-
Total	27,55,000/-

8. The calculation has been done as per the existing MYA&S norms for Scheme of assistance to National Sports Federations.

9. The meeting ended with a vote of thanks to the chair.

This issues with the approval of the Secretary (Sports).



(Cdr. Rajesh Rajagopalan)
CEO (TOPS)

**SPORTS AUTHORITY OF INDIA
(TOPS POD Division)**

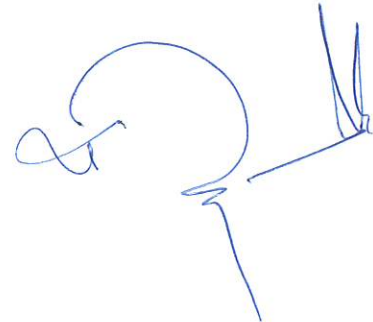
ACTC Committee meeting for 'Swimming' discipline for the Financial Year 2021-2022 (Till March 2022) was held on 08th June 2021 under the chairmanship of Shri Ravi Mital, Secretary (Sports), MYA&S via video conference.

List of officials present in the meeting is as follows:

1. Sh. Sandip Pradhan, Director General, SAI.
2. Sh. L. S. Singh, Joint Secretary (Sports), MYA&S.
3. Cdr. Rajesh Rajagopalan (Retd.), CEO (TOPS), SAI.
4. Sh. S. P. S. Tomar, Deputy Secretary, MYA&S.
5. Lt. Col. Manoj Kumar, Director (POD), SAI.
6. Sh. Prashant Singh, SDO (POD), SAI.
7. Sh. Mayank Diwan, DO (Swimming), SAI.

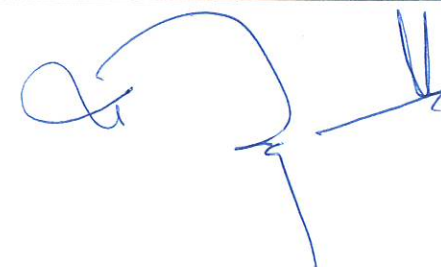
From Swimming Federation of India:

1. Sh. Monal Chokshi, General Secretary (Swimming Federation of India).



Annexure-I (Assistance to NSF Scheme)
(A) National Coaching Camp (Sr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPC	Coaches	Support Staff	From	To			
Preparatory camp FINA short course world championship	10	0	2	1	15 Nov 21	15 Dec 21	31	IIS Vijaya Nagar / Manjya KAR	13,00,000/-
Conditioning & Bio-Mechanics Camp (swimming)	14	0	2	1	1 Feb 22	15 Feb 22	15	Concurrent Delhi / Bnglr	9,00,000/-
Water polo AG 22 probable (Men)	25	1	2	1	16 Nov 21	30 Dec 21	45	LNCP Trivandrum / SAI Bnglr ✓	38,50,000/-
Water polo AG 22 core probable (Men)	17	1	2	1	1 Mar 22	31 Mar 22	31	LNCP Trivandrum / SAI Bnglr	20,00,000/-
Total									80,50,000/-

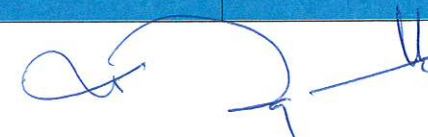


(B) National Coaching Camp (Jr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPC	Coaches	Support Staff	From	To			
Youth Asian Games 2021 preparation (waterpolo) Boys	20	1	2	1	4 Oct 21	17 Nov 21	45	SAI Bhilr / Haryana	35,00,000/-
Youth Asian Games 2021 preparation (waterpolo) Girls	20	1	2	1	4 Oct 21	17 Nov 21	45	SAI Bhilr / Haryana	35,00,000/-
Youth Asian Games 2021 preparation (swimming)	12	0	3	1	18 Oct 21	17 Nov 21	31	SAI COE Delhi	12,00,000/-
Total									82,00,000/-

(C) Foreign Training Camp (Sr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Holding Camp pre Olympic Qualifier Serbia	3	0	1	1	9 Jun 21	23 Jun 21	14	Belgrade, Serbia	11,44,000/-
Total									11,44,000/-

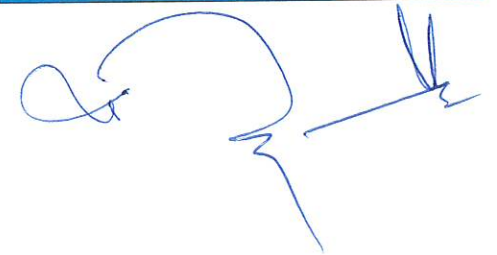


(D) Foreign Training Camp (Jr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Holding Camp pre Olympic Qualifier Serbia	3	0	1	0	9 Jun 21	23 Jun 21	14	Belgrade, Serbia	14,42,000/-
Joint Training Camp South African Junior Team	10	0	2	1	15 Jan 22	15 Feb 22	31	Preteroria / Capetown,	48,00,000/-
Total									62,42,000/-

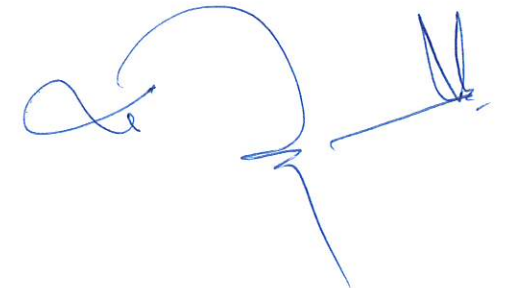
(E) International Competition (Sr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Uzbekistan Open (Olympic Qualifier)	10	0	2	1	9 Apr 21	17 Apr 21	9	Olympic qualification & exposure ✓	24,25,000/-
FINA Diving World cup, Tokyo	1	1	0	0	26 Apr 21	06 May 21	11	Olympic Qualification ✓	7,10,000/-
Belgrade Trophy Concurrent with Holding camp	3	0	1	1	18 June 21	20 Jun 21	2	Final Olympic Qualifying window ✓	6000/- entry fee only
Sette Colli , Rome	3	0	1	1	24 June 21	28 Jun 21	4	Final Olympic Qualifying window ✓	6,50,000/-
FINA World Short Course Championship	5	0	2	1	16 Dec 21	22 Dec 21	7	World Championship ✓	6,50,000/-
Total								44,41,000/-	



(F) International Competition (Jr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Uzbekistan Open	5	0	1	0	09 Apr 21	17 Apr	9	Olympic qualification ✓ /exposure	7,30,000/-
Belgrade Trophy (concurrent with camp)	3	0	1	0	18 June 21	20 June 21	3	Olympic qualification ✓	8000/- entry fee only
Sette Colli, Rome	2	0	1	0	23 June 21	28 June 21	5	Olympic qualification ✓	4,50,000/-
FINA Junior World Championship 2021 Kazan	6	0	1	1	24 Aug 21	30 Aug 21	7	World Championship	0/-
Youth Asian Games	20	0	2	1	20 Nov 21	28 Nov 21	9	Asian Championship	0/-
Total								11,88,000	

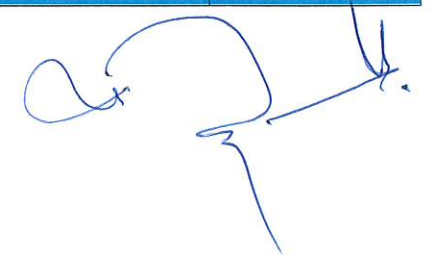


(G) Remuneration – Indian Coach & Support Staff (Sr. Team)

Designation	Numbers reqd.	Gross monthly salary	Estimated Expenditure
Senior Coaches	3	As per SAI norms	6,40,000/-
Physiotherapist	1	As per SAI norms	3,20,000/-
Masseurs	2	As per SAI norms	
Total			9,60,000/-

(H) Domestic Competition

Name of Championship	Details			Period		Total Days	Venue	Estimated Expenditure (in INR)
	Category/ Age Group	Expected no. of States/UT	Proposed date of submission of proposal	From	To			
National Championship swimming / diving/ water polo	Sub Junior	27		TBD	TBD	6	✓ PAC Bangalore	10,00,000/-
National Championship swimming / diving/ water polo	Junior	27		TBD	TBD	7	✓ PAC Bangalore	700,000/-
National Championship swimming / diving/ water polo	Senior	27		TBD	TBD	5	✓ SPAC Delhi	500,000/-
All India Ranking Meet	Senior/Junior	20		TBD	TBD	5	Gujarat	0/-
National Short Course Championship	Senior / Junior	27		TBD	TBD	6	Mandya, Kar	0/-
Total								22,00,000/-



(I) Equipment & Consumables-Seniors

Item	Location	Quantity	Unit	Desired Make (if any)	Approximate Cost
VERTICAL SWIM TRAINERS	TOPS NCOE	2	Nos	GLOBE SPORT	7,00,000.00
STRIPS FOR LACTATE	CONSUMABLES	20	Boxes	PRO-NATE	80,000.00
BOSUM BALLS	TOPS NCOE	5	Nos	FINI THER	50,000.00
Total					8,30,000/-

Annexure-II (Khelo India Scheme)

(A) Remuneration – Indian Coach & Support Staff (Jr. Team)

Designation	Numbers reqd.	Gross monthly salary	Estimated Expenditure
High Performance Coach (Waterpolo)		for Youth Asian Games camp considered on basis Oct & Nov 21 @ 5:00 PM	11,25,000/- (Under Khelo India)
Total			11,25,000/-

(B) Equipment & Consumables-Juniors

Item	Location	Quantity	Unit	Desired Make (if any)	Approximate Cost
VERTICAL TRAINERS	SAI NCOE	2	Nos	GENADIJUS	6,50,000.00
POWER TOWERS	SAI NCOE	4	Nos	DESTRO	5,50,000.00
STRIPS FOR LACTATE	CONSUMABLES	40	Boxes	PRO-LACTATE	1,60,000.00
STRETCH CORDZ (LAND)	CONSUMABLES	50	Nos	FINIS	75,000.00
STRETCH CORDZ (WATER)	CONSUMABLES	25	Nos	FINIS	95,000.00
SWIM PARACHUTE	CONSUMABLES	30	Nos	FINIS	1,00,000.00
Total					16,30,000/-