

SPORTS AUTHORITY OF INDIA
TOPS POD Division
ACTC 2020-2021 for Swimming

Minutes of ACTC 17th November, 2020: Swimming Federation of India

The ACTC Meeting for Swimming was held on Zoom platform under the Chairmanship of Shri Ravi Mittal, IAS, Secretary (Sports) on 17th November, 2020, at 11.30 AM to consider ACTC budget request for Swimming Federation of India till March 2021.

List of Members present in the meeting is at the end.

Shri Monal Chokshi, Secretary General, SFI made following commitments:

1. KRA and Milestones for Olympics 2024, 2028 and other important international competitions were discussed and SFI projected the following targets:

Category	Events	Participation	TOP 16	TOP 8	Medal
Senior	Olympics 2021	2	0	0	0
	Olympics 2024	8	3	2	1
	Olympics 2028	16	10	5	2
	World Championship 2022	8	2	0	0
	World Championship 2023	8	5	3	0
	World Championship 2025	10	5	3	1
	World Championship 2027	15	8	5	3
	Asian Games 2022	8	5	3	2
	Asian Games 2026	20	10	5	2
	Commonwealth Games 2022	8	3	0	1
	Commonwealth Games 2026	15	5	3	2
	Asian Swimming Championships 2021	8	2	0	0
	Asian Swimming Championships 2024	10	6	3	2
	South Asian Games 2021	28	28	28	60
	South Asian Games 2023	28	28	28	60
Junior	Youth Olympics 2026	15	8	4	3
	Youth Olympics 2030	20	12	8	5
	Junior World Championships 2023	15	8	5	3
	Commonwealth Youth Games 2023	15	8	5	3
	Commonwealth Youth Games 2027	20	12	12	5

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2. The calendar and budget upto March 2021 was considered and approved with modifications pursuant to deliberations. In addition, *in-principle* approval has been accorded to calendar upto June 2021 and the budget approval for the same will be taken up in ACTC for the next year. **The approved calendar is appended at Annexure -I and approved budget is at S.No.4 below.**

3. Other salient decisions are as below:

A. Competition Restructuring

SFI proposed separate National Championships for Water Polo and Diving in addition to swimming and is placed at Annexure III. *The budget is to be booked under ACTC as per norms.*

B. Equipment

- a. Consumable and Non-consumable equipment (As per list in Annexure IV-I) for Elite group at a total estimated cost of Rs. 70,29,000/- (Rupees Seventy Lakhs Twenty Nine Thousand Only) will be procured by NSF. *The budget to be booked under ACTC.*
- b. Consumable and Non-consumable equipment (As per list in Annexure IV-II) for Junior athletes at a total estimated cost of Rs. 44,65,000/- (Rupees Forty Four Lakhs Sixty Five Thousand Only) will be procured by NSF. The equipment so procured is to be distributed between the two TOPS NCOEs i.e. Dr. SPMSPC, New Delhi and CSE Dolphin Aquatics, Bangalore based on requirement. *The budget to be booked under Khelo India.*
- c. Equipment (consumables & non-consumables) to be procured in a time bound manner by SFI and for timely availability of equipment, SFI should ensure the following:
 - i. SFI would procure in a competitive and transparent manner.
 - ii. For procurement of equipment and consumables budgeted amount to be released to SFI in two equal instalments as Grant. First instalment to be released as an advance and subsequent instalments on submission of proof of procurement/utilisation certificate. SFI would maintain inventory and record of equipment and consumables.
 - iii. SFI would ensure that while procuring equipment and consumables, quantity should be used for getting competitive prices but inventory should not be allowed to accumulate.
- d. It has been proposed to set up a Biomechanics centre dedicated to Swimming. SFI shall identify one centre to set up such a facility and the sport science equipment proposed in the list at Annexure IV-I & IV-II shall be utilised at the centre.

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C. Regarding operations of NCOEs, it was proposed that both the TOPS NCOEs i.e Dr. SPMSPC, New Delhi and CSE Dolphin Aquatics, Bangalore may be made operational simultaneously and the athletes may be given a choice to join the Academy of their choosing.

D. Coaches Development Pathway

SFI has tied up with renowned experts from Moregold Performance Consulting and is in process of rolling out of Coach Education Plan for 5 years with a target of certifying 3000 coaches. The certification will be recognised by FINA and will be on par with international certification. The registration and verification of coaches for national database is under process. The detailed Coach Development Pathway is placed at Annexure V.

E. SFI has identified events with potential finalists and medallists for 2024 and 2028 Olympics and subsequent ACTC funding shall be demarcated specifically for and channelized towards these events and the agreed KRA's and milestones.

4. Total budget of **Rs. 3,29,16,000/- (Rupees Three Crores Twenty Nine Lakhs Sixteen Thousand Only)** was approved for SFI up to March, 2021. The breakup of amount is as follows:

S. No	Item	Budget (In INR) (For Senior)	Budget (In INR) (For Junior/ Sub-Junior/ Cadet/ Youth etc.)	Grand Total
1	National Coaching Camp	35,00,000.00	In NCOE budget	35,00,000.00
2	International training camp /Exposure abroad	86,00,000.00	86,00,000.00	1,72,00,000.00
3	International Competitions in India	0.00	0.00	0.00
4	National Championships	10,00,000.00	34,00,000.00	44,00,000.00
5	Remuneration for coach/Support Staff	7,87,500.00	In NCOE budget	7,87,500.00
6	Equipment consumable / Equipment portable	70,29,000.00	In NCOE budget	70,29,000.00
7	Grand Total	2,09,16,500.00	120,00,000.00	3,29,16,500.00

5. In addition to the above, an amount of Rs. Rs. 44,65,000/- (Rupees Forty Four Lakhs Sixty Five Thousand Only) would be allocated from *Khelo India* for

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procurement of equipment for NCOEs- Dr. SPMSPC & CSE Bangalore from the budget of the component "Support to National/Regional/State Sports Academies". The same shall be placed before the Departmental Project Approval Committee for release of funds.

6. The meeting ended with a vote of thanks to the Chair.

This issues with the approval of the Secretary (Sports).



Lt. Col. Manoj Kumar
Director, TOPS POD

List of Members present in the meeting are as follows:-

1. Sh. Ravi Mittal, Secretary (Sports) MYA&S.
2. Sh. Sandip Pradhan, Director General (SAI).
3. Sh. L.S Singh, Under Secretary (Sports) MYA&S.
4. Sh. S P S Tomar, Deputy Secretary (Sports) MYA&S.
5. Smt. Radhica Sreeman, ED- Teams (SAI).
6. Cdr. Rajesh Rajagopalan (Retd.), CEO-TOPS (SAI).
7. Lt. Col Manoj Kumar, Director TOPS-POD (SAI).
8. Smt. Divya Jeychandren, SDO TOPS-HPD & POD (SAI).
9. Sh. Sarvadnya Thakre, SDO TOPS-POD (SAI)
10. Sh. Mayank Diwan, DO- Swimming (SAI)
11. Sh. Monal Chokshi, Secretary Gen. , SFI



Annexure-I-I**National Coaching Camp (Sr.)**

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Olympic & Asian Games Probable's	15	0	3	2	15 Dec 20	15 Feb 21	63	NCOE - CSE Bangalore	35,00,000/-
Total									35,00,000/-



Annexure-I.II

International Training Camp & Exposure (Sr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Biomechanics testing and Technique assessment by Stefano Nurra Biomechanics expert	10	0	1	1	21 Feb 21	7 Mar 21	15	HPC Antalya, Turkey	34,50,000/-
High Performance camp	10	0	1	1	7 Mar 21	31 Mar 21	25	HPC Pretoria SA	46,00,000/-
High Performance camp	10	0	1	1	1 Apr 21	30 May 21	60	HPC Cape Town SA	To be booked under ACTC 2021-22
TOTAL									80,50,000/-

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Annexure-I.III

International Competition (Sr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
SA Grand Prix	10	0	1	1	12 Mar 21	14 Mar 21	3	Exposure meet	5,50,000/-
SA National	10	0	1	1	7 Apr 21	12 Apr 21	6	Oly Qualifier & Exposure meet	To be booked under ACTC 2021-22
SA Grand Prix	10	0	1	1	27 May 21	29 May 21	3	Oly Qualifier & Exposure meet	
Mare Nostrum #1	4	0	1	1	6 Jun 21	7 Jun 21	2	Final Olympic Qualifying	
Mare Nostrum #2	4	0	1	1	10 Jun 21	11 Jun 21	2	Final Olympic Qualifying	
TOTAL									

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Annexure-I.IV

Foreign Training Camp (Jr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
High Performance testing and Technique assessment by Stefano Nurra Biomechanics expert	10	0	1	1	21 Feb 21	7 Mar 21	15	HPC Antalya, Turkey	34,50,000/-
High Performance camp	10	0	1	1	7 Mar 21	31 Mar 21	25	HPC Pretoria SA	46,00,000/-
High Performance camp	10	0	1	1	1 Apr 21	30 May 21	30	HPC Cape Town SA	To be booked under ACTC 2021-22
Total									80,50,000/-

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Annexure-I.V

International Competition (Jr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
SA Grand Prix	10	0	1	0	12 Mar 21	14 Mar 21	3	Exposure meet	5,50,000/-
SA National	10	0	1	0	7 Apr 21	12 Apr 21	6	Oly Qualifier & Exposure meet	To be booked under ACTC 2021-22
SA Grand Prix	10	0	1	0	27 May 21	29 May 21	3	Oly Qualifier & Exposure meet	
Total									5,50,000/-

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Annexure-II

Remuneration - Indian Coach & Support Staff (Sr.)

Designation	Numbers reqd.	Gross monthly salary	Estimated Expenditure
Head Coach HPC	1	1,50,000	3,15,000
Senior Coach	2	75,000	3,15,000
Physiotherapist	1	45,000	94,500
Masseur (Female)	1	30,000	63,000
Total			7,87,500

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Annexure-III

National Competitions

Name of Championship	Details			Period		Total Days	Venue	Estimated Expenditure (in INR)
	Category/ Age Group	Expected no. of States/UT	Proposed date of submission of proposal	From	To			
National (swimming) Championship	Sub Junior	29	TBC depending on the COVID related permission to host event and all states resuming training			7	Guwahati	10,00,000/-
National (Swimming) Championship	Junior	29				7	Guwahati	7,00,000/-
National (Swimming) Championship	Senior	29				5	SPMC Delhi	5,00,000/-
National(Diving & WP) Championship	Sub Junior	29	TBC depending on the COVID related permission to host event and all states resuming training			5	Pune	10,00,000/-
National (Diving & WP) Championship	Junior	29				5	Pune	7,00,000/-
National (Diving & WP) Championship	Senior	29				5	Pune	5,00,000/-
Total								44,00,000.00

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Annexure-IV.I

Equipment & Consumables-Seniors

Item	Location	Quantity	Unit	Desired Make (if any)	Approximate Cost
START/TRUN / UW MOTION & RACE ANALYSIS HARDWARE & SOFTWARE	CSE (Bangalore) NCOE	1	No	CONTEMPLAS	45,00,000.00
SWIM WORKOUT LOGGER	ATHLETE	20	Nos	TRITON	2,75,000.00
SWIM BENCHES	NCOE	2	Nos	VASA	5,50,000.00
POWER TOWERS	NCOE	4	Nos	DESTRO	3,30,000.00
HEART RATE MONITOR	NCOE	20	Nos	POLAR	1,37,000.00
LACTATE ANALYSER (PORTABLE)	NCOE	2	Nos	PRO-LACTATE	80,000.00
STRIPS FOR LACTATE	CONSUMABLE	20	Boxes	PRO-LACTATE	80,000.00
STOP WATCHES (with Stroke Rate)	NCOE	10	Nos	SEIKO	65,000.00
STRETCH CORDZ (LAND)	NCOE	50	Nos	FINIS	75,000.00
STRETCH CORDZ (WATER)	NCOE	25	Nos	FINIS	95,000.00
SWIM PARACHUTE	NCOE	20	Nos	FINIS	75,000.00
KICK BOARD	NCOE	30	Nos	FINIS	25,000.00
PULL BOUY	NCOE	30	Nos	FINIS	27,000.00
FINS	ATHLETE	20	Nos	FINIS	45,000.00
TRAINING COSTUMES	ATHLETE	40	Nos	SPEEDO/ARENA	1,20,000.00
RACING COSTUMES	ATHLETE	20	Nos	SPEEDO/ARENA	5,00,000.00
MEDICINE BALLS	NCOE	10	Nos	FINIS	50,000.00
					70,29,000.00

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Annexure-IV.II

Equipment & Consumables-Juniors

Item	Location	Quantity	Unit	Desired Make (if any)	Approximate Cost
SWIM WORKOUT LOGGER	ATHLETE	80	Nos	TRITON	✓ 10,80,000.00
SWIM BENCHES	NCOE	4	Nos	VASA	✓ 11,00,000.00
POWER TOWERS	NCOE	4	Nos	DESTRO	● 3,30,000.00
HEART RATE MONITOR	NCOE	80	Nos	POLAR	5,48,000.00
LACTATE ANAYSER (PORTABLE)	NCOE	2	Nos	PRO-LACTATE	● 80,000.00
STRIPS FOR LACTATE	CONSUMABLE	40	Boxes	PRO-LACTATE	● 1,60,000.00
STOP WATCHES (with Stroke Rate)	NCOE	20	Nos	SEIKO	● 1,30,000.00
STRETCH CORDZ (LAND)	NCOE	50	Nos	FINIS	75,000.00
STRETCH CORDZ (WATER)	NCOE	25	Nos	FINIS	95,000.00
SWIM PARACHUTE	NCOE	30	Nos	FINIS	● 1,00,000.00
KICK BOARD	NCOE	30	Nos	FINIS	25,000.00
PULL BOUY	NCOE	30	Nos	FINIS	27,000.00
FINS	ATHLETE	20	Nos	FINIS	45,000.00
TRAINING COSTUMES	ATHLETE	40	Nos	SPEEDO/ARENA	1,20,000.00
RACING COSTUMES	ATHLETE	20	Nos	SPEEDO/ARENA	5,00,000.00
MEDICINE BALLS	NCOE	10	Nos	FINIS	● 50,000.00
TOTAL					44,65,000.00

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Annexure-V.I

Coach Development Plan

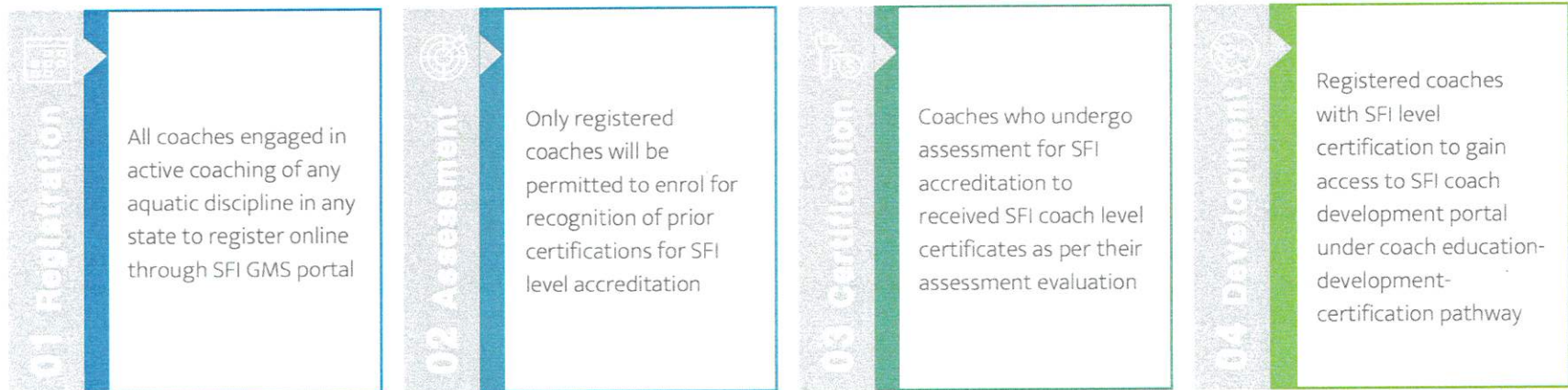
Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (2020-2021)
		2021	2022	2023	2024	
International Certification Level I	Actual Data currently not available SFI has commenced registration of coaches in Sep 2020 deadline for registrations is 2 Dec 2020. Registration & UID generation is completely online through new GMS portal	NSF certification is supported by FINA and this certificate will be at par with any International Certification program. Total 3000 coaches to be certified in 5 years See table in KRA slide				No government support in current ACTC up to 31/3/2021 Certification course will commence in 2021 and financial assistance will be included in next ACTC. Request project be approved in principle.
International Certification Level II						
International Certification Level III						
International Certification Level IV						
NSF Certification Level I						
NSF Certification Level II						
NSF Certification Level III						
NSF Certification Level IV						
NIS Diploma						
[Any other qualification]						
Total						

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Coach Development Plan



4 PHASE COACH CERTIFICATION PROCESS



OCT ~ DEC 2020

DEC ~ JAN 2020-21

DEC ~ JAN 2020-21

JAN 2021 ONWARDS

SFI : CEDCP platform in partnership with MoreGold Sports (Australia) will provide coach certification courses , webinars , mentoring for coaches from global experts

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Annexure-V.III

Coach Development Plan

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (2020-2021)
		2021	2022	2023	2024	
International Certification Level I	Actual Data not available SFI has commenced registration of coaches in Sep 2020 and will be complete by Dec 2020	Will be projected in next ACTC . Currently SFI is facilitating certification by FINA world body.				
International Certification Level II						
International Certification Level III						
International Certification Level IV						
NSF Certification Level I						
NSF Certification Level II						
NSF Certification Level III						
NSF Certification Level IV						
NIS Diploma						
[Any other qualification]						
Total					-	

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